

# CITY OF WICHITA 1995/96 ANNUAL BUDGET

**FUND:** 110 - GENERAL  
**DEPARTMENT:** 07 - FIRE

## COMBINED DETAIL SUMMARY

	1993 ACTUAL	1994 ADOPTED	1994 REVISED	1995 APPROVED	1995 ADOPTED	1996 APPROVED
<b>110 Regular Salaries</b>	12,074,539	12,499,250	12,404,680	12,583,100	12,783,070	12,870,610
<b>120 Special Salaries</b>	130,812	160,710	159,830	160,710	159,830	159,830
<b>130 Overtime</b>	1,123,420	1,004,520	1,004,520	1,013,760	1,004,520	1,004,520
<b>140 Employee Benefits</b>	4,321,972	4,490,640	4,707,150	4,514,130	5,007,690	5,213,750
<b>150 Planned Savings</b>	0	(442,710)	(196,430)	(492,250)	(203,540)	(206,690)
<b>SUBTOTAL PERSONAL SERVICES</b>	<b>17,650,743</b>	<b>17,712,410</b>	<b>18,079,750</b>	<b>17,779,450</b>	<b>18,751,570</b>	<b>19,042,020</b>
<b>210 Utilities</b>	215,465	231,200	231,630	231,630	231,630	231,630
<b>220 Communications</b>	53,935	61,930	58,930	61,930	55,930	56,880
<b>230 Transportation and Training</b>	1,510	3,670	3,870	3,670	3,870	3,870
<b>240 Insurance</b>	64,540	67,000	71,000	67,000	96,990	96,990
<b>250 Professional Fees</b>	14,692	45,100	45,100	45,100	45,100	45,100
<b>260 Data Processing</b>	16,849	17,240	17,240	17,240	16,140	16,140
<b>270 Equipment Contractuals</b>	308,450	310,670	310,670	310,670	310,670	310,670
<b>280 Building and Grounds Contractuals</b>	56,114	36,990	36,990	36,990	36,990	36,990
<b>290 Other Contractuals</b>	2,091	4,520	4,520	4,520	4,520	4,520
<b>SUBTOTAL CONTRACTUAL SERVICES</b>	<b>733,644</b>	<b>778,320</b>	<b>779,950</b>	<b>778,750</b>	<b>801,840</b>	<b>802,790</b>
<b>310 Office Supplies</b>	33,798	27,370	27,820	27,370	29,420	29,420
<b>320 Clothing and Towels</b>	65,501	82,490	84,490	82,490	84,490	84,490
<b>330 Chemicals</b>	238	0	0	0	0	0
<b>340 Equipment Parts</b>	154,784	174,390	175,390	173,050	185,390	184,390
<b>350 Materials</b>	1,798	1,250	1,250	1,250	1,250	1,250
<b>360 Equipment Supplies</b>	97,757	87,390	87,390	87,390	99,260	99,260
<b>370 Building Parts</b>	16,562	33,600	33,600	33,600	33,600	33,600
<b>380 Non-Capitalizable Equipment</b>	22,060	73,130	73,130	86,440	86,440	86,440
<b>390 Other Commodities</b>	19,347	21,820	25,380	21,820	32,600	32,260
<b>SUBTOTAL COMMODITIES</b>	<b>411,845</b>	<b>501,440</b>	<b>508,450</b>	<b>513,410</b>	<b>552,450</b>	<b>551,110</b>
<b>410 Land</b>	0	0	0	0	0	0
<b>420 Buildings</b>	0	480	480	480	480	480
<b>430 Improvements</b>	0	0	0	0	0	0
<b>440 Office Equipment</b>	2,385	1,800	1,800	1,800	1,800	1,800
<b>450 Vehicular Equipment</b>	26,984	19,700	19,700	32,200	32,000	32,000
<b>460 Operating Equipment</b>	34,383	24,400	26,400	8,210	10,210	32,240
<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>63,751</b>	<b>46,380</b>	<b>48,380</b>	<b>42,690</b>	<b>44,490</b>	<b>66,520</b>
<b>510 Interfund Transfers</b>	0	0	29,600	0	0	0
<b>520 Debt Service</b>	0	0	0	0	0	0
<b>530 Other Non-Operating Expenses</b>	31,190	225,570	0	400,000	0	0
<b>540 Other</b>	0	0	0	0	0	0
<b>SUBTOTAL OTHER</b>	<b>31,190</b>	<b>225,570</b>	<b>29,600</b>	<b>400,000</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>18,891,172</b>	<b>19,264,120</b>	<b>19,446,130</b>	<b>19,514,300</b>	<b>20,150,350</b>	<b>20,462,440</b>

## FIRE DEPARTMENT

The Fire Department is responsible for protecting life and property through fire suppression, prevention and emergency medical services. Primary activities include: response to all emergency alarms; fire code enforcement through inspection and investigation; public education; continuous training of firefighting personnel; fire equipment refurbishment; facilities maintenance; and administrative support. The Department also maintains a Hazardous Materials Team.

### Budget Highlights

The adopted 1995 budget shows an increase of \$886,230 over the 1994 adopted budget. The approved 1996 budget increases by \$312,090 over the adopted 1995 budget.

- The 1995 and 1996 budgets contain funding for new positions: 8 Firefighters and 3 Lieutenants (for a total cost of \$400,000). These positions will be used to expand service at an existing Fire Station by adding one additional pumper unit, thus delaying the need for an additional fire station. The additional pumper and fire station modifications are funded in the capital budget.
- Various options relative to providing faster response time to areas of the City are being studied. In addition to constructing new fire stations, options to expand the City-County's First Responder Agreement and consolidating fire pumper units at strategically located County fire stations are also being explored as short-term improvements to emergency fire responses.
- A reorganization in the Administration Division resulted in: elimination of the Deputy Fire Chief of Administration position and a Data Control Clerk; creation of an Administrative Aide I; reclassification of a Secretary to an Account Clerk III. In addition, the Administrative Supervisor was upgraded to Chief of Administrative Services and the Fire Master Mechanic was upgraded to Chief of Support Services. There was a net loss of one full-time position and an annual net personal services savings of \$45,050.
- The method of calculating the City's vehicle insurance expense was revised to include major fire apparatus, resulting in an increase of \$30,000 to the Fire Department Budget.
- The revised budget contains \$6,900 for confined entry rescue equipment, as required by OSHA standards.
- Due to the expense and longevity of major fire apparatus, these items are purchased from the City's capital budget (Capital Improvement Program). Three pumpers are included in 1995 and one pumper and one mobile air unit are included in 1996. Each pumper costs \$265,000 and the mobile air unit will cost \$237,000. Each of these units is expected to provide a 15 -20 year service life.

### Budget Summary

	1993 Actual	1994 Adopted	1994 Revised	1995 Adopted	1996 Approved
Personal Services	17,650,743	17,712,410	18,079,750	18,751,570	19,042,020
Contractual Services	733,644	778,320	779,950	801,840	802,790
Commodities	411,845	501,440	508,450	552,450	551,110
Capital Outlay	63,751	46,380	48,380	44,490	66,520
Other	31,190	225,570	29,600	0	0
<b>TOTAL</b>	<b>18,891,172</b>	<b>19,264,120</b>	<b>19,446,130</b>	<b>20,150,350</b>	<b>20,462,440</b>

FUND: 110 - GENERAL  
DEPARTMENT: 07 - FIRE  
DIVISION: 10 - ADMINISTRATION

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# CITY OF WICHITA 1995/96 ANNUAL BUDGET

**FUND:** 110 - GENERAL  
**DEPARTMENT:** 07 - FIRE  
**DIVISION:** 10 - ADMINISTRATION

The Fire Administration Division provides the direct staff support required for efficient operation of the entire fire service. To achieve this work program, the division is composed of the following three sections: Research, Data and Records Section—maintains and prepares all correspondence, typing, filing, reports, records and research projects; Vehicle and Buildings Maintenance Section—services, maintains and repairs all department buildings and associated equipment, such as roofs, heating and cooling systems, electrical systems, furniture and landscaping. This section also inspects all fire hydrants located within the City; Training Section—prepares and administers training programs to operations personnel from recruit training to specialized fire fighting skills. Additionally, maintains EMT, physical fitness and safety programs for operations personnel.

POSITION TITLE	POSITIONS				1995 EMPLOYMENT RANGE	1994 ADOPTED	1994 REVISED	1995 ADOPTED	1996 APPROVED
	1993 RVSD	1994 ADPTD	1995 ADPTD						
Fire Chief	1	1	1	003	67,520	69,250		69,250	69,250
Deputy Fire Chief - Administration	1	1	0	007	54,580	28,760		0	0
Chief Fire Safety and Training	1	1	1	831	44,890	46,040		46,040	46,040
Chief - Administrative Services	0	0	1	831	0	44,230		46,040	46,040
Chief of Support Services	0	0	1	831	0	44,230		46,040	46,040
Fire Master Mechanic	1	1	0	829	41,360	0		0	0
Administrative Supervisor	1	1	0	829	41,360	0		0	0
Fire Operations Training Instructor	3	3	3	827	112,420	115,290		115,290	115,290
Mechanic III	3	3	3	623	89,420	91,000		91,000	91,000
Coordinator of Fire and Medical Rescue Services	1	1	1	827	36,250	36,890		36,890	36,890
Mechanic Supervisor	1	1	1	624	31,280	31,830		31,830	31,830
Account Clerk III	0	0	1	621	0	12,920		25,840	27,580
Administrative Secretary	1	1	1	621	27,110	27,580		27,580	27,580
Maintenance Mechanic	1	1	1	621	27,110	27,580		27,580	27,580
Administrative Aide I	2	2	3	620	48,200	59,840		72,180	72,890
Secretary	1	1	0	619	24,710	12,570		0	0
Data Control Clerk	1	1	0	617	22,570	11,480		0	0
<b>Subtotal</b>	<b>19</b>	<b>19</b>	<b>18</b>		<b>668,780</b>	<b>659,490</b>		<b>635,560</b>	<b>638,010</b>
<b>ADD: Employee Compensation</b>					<b>9,960</b>	<b>0</b>		<b>0</b>	<b>0</b>
Longevity					8,160	9,170		9,170	9,170
Education Pay					0	0		0	0
EMT Pay					430	1,260		1,260	1,260
Standby Pay					3,200	3,200		3,200	3,200
<b>TOTAL</b>	<b>19</b>	<b>19</b>	<b>18</b>		<b>690,530</b>	<b>673,120</b>		<b>649,190</b>	<b>651,640</b>



# CITY OF WICHITA 1995/96 ANNUAL BUDGET

**FUND:** 110 - GENERAL  
**DEPARTMENT:** 07 - FIRE  
**DIVISION:** 20 - OPERATIONS

	1993 ACTUAL	1994 ADOPTED	1994 REVISED	1995 APPROVED	1995 ADOPTED	1996 APPROVED
110 Regular Salaries	10,774,452	11,178,130	11,097,450	11,260,610	11,499,770	11,584,860
120 Special Salaries	122,512	151,380	150,500	151,380	150,500	150,500
130 Overtime	1,118,235	993,370	993,370	1,002,610	993,370	993,370
140 Employee Benefits	3,899,408	4,070,020	4,249,390	4,093,370	4,544,100	4,732,800
150 Planned Savings	0	(383,950)	(172,760)	(434,110)	(180,080)	(183,040)
<b>SUBTOTAL PERSONAL SERVICES</b>	<b>15,914,608</b>	<b>16,008,950</b>	<b>16,317,950</b>	<b>16,073,860</b>	<b>17,007,660</b>	<b>17,278,490</b>
210 Utilities	0	0	0	0	0	0
220 Communications	176	0	0	0	0	0
230 Transportation and Training	0	2,000	2,000	2,000	2,000	2,000
240 Insurance	0	0	0	0	0	0
250 Professional Fees	9,423	44,150	44,150	44,150	44,150	44,150
260 Data Processing	0	0	0	0	0	0
270 Equipment Contractuals	298,754	308,820	308,820	308,820	308,820	308,820
280 Building and Grounds Contractuals	0	0	0	0	0	0
290 Other Contractuals	638	1,780	1,780	1,780	1,780	1,780
<b>SUBTOTAL CONTRACTUAL SERVICES</b>	<b>308,991</b>	<b>356,750</b>	<b>356,750</b>	<b>356,750</b>	<b>356,750</b>	<b>356,750</b>
310 Office Supplies	2,930	0	0	0	0	0
320 Clothing and Towels	65,021	81,250	83,250	81,250	83,250	83,250
330 Chemicals	0	0	0	0	0	0
340 Equipment Parts	144,322	146,050	146,050	146,050	155,050	155,050
350 Materials	1,672	0	0	0	0	0
360 Equipment Supplies	96,879	84,790	84,790	84,790	96,660	96,660
370 Building Parts	42	0	0	0	0	0
380 Non-Capitalizable Equipment	21,638	72,780	72,780	86,090	86,090	86,090
390 Other Commodities	7,807	6,610	6,610	6,610	6,610	6,610
<b>SUBTOTAL COMMODITIES</b>	<b>340,311</b>	<b>391,480</b>	<b>393,480</b>	<b>404,790</b>	<b>427,660</b>	<b>427,660</b>
410 Land	0	0	0	0	0	0
420 Buildings	0	0	0	0	0	0
430 Improvements	0	0	0	0	0	0
440 Office Equipment	0	0	0	0	0	0
450 Vehicular Equipment	26,984	19,700	19,700	32,200	32,000	32,000
460 Operating Equipment	29,255	15,090	15,090	3,900	3,900	25,930
<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>56,239</b>	<b>34,790</b>	<b>34,790</b>	<b>36,100</b>	<b>35,900</b>	<b>57,930</b>
510 Interfund Transfers	0	0	0	0	0	0
520 Debt Service	0	0	0	0	0	0
530 Other Non-Operating Expenses	0	200,000	0	400,000	0	0
540 Other	0	0	0	0	0	0
<b>SUBTOTAL OTHER</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>16,620,148</b>	<b>16,991,970</b>	<b>17,102,970</b>	<b>17,271,500</b>	<b>17,827,970</b>	<b>18,120,830</b>

# CITY OF WICHITA 1995/96 ANNUAL BUDGET

**FUND: 110 - GENERAL**  
**DEPARTMENT: 07 - FIRE**  
**DIVISION: 20 - OPERATIONS**

The Fire Operations Division is directly charged with major goals of the Department—the protection of life and property through fire extinguishment, rescue activities and salvage work. Additional emergency services, including first aid, rescue, resuscitation and underwater recovery, are also provided to the community. The division also maintains aggressive recruiting and advanced fire training programs. These programs allow the division to maintain a high level of skill as well as familiarity and competency with new techniques and equipment. Throughout the year the various Companies inspect commercial buildings in their response area. The purpose of the inspection is fire prevention and to familiarize the firefighters with the individual buildings. During the months of April, May and June the Companies contact domiciles offering free home inspections. Members of the division also inspect all fire hydrants in the City at least once per year. The division operates 19 front-line pumpers, 2 ladder trucks, 5 aerial service trucks, 1 heavy rescue vehicle, 3 rescue vehicles, 14 pickup trucks, 2 aerial platforms, 1 hose tender, 2 emergency air vehicles, 1 water tanker pumper, 1 command vehicle and 7 reserve pumpers, from 17 stations throughout the City.

POSITION TITLE	POSITIONS			1995 EMPLOYMENT RANGE	1994 ADOPTED	1994 REVISED	1995 ADOPTED	1996 APPROVED
	1993 RVSD	1994 ADPTD	1995 ADPTD					
Deputy Fire Chief - Operations	1	1	1	006	53,880	56,770	56,770	56,770
Fire Battalion Chief	11	11	11	829	456,490	466,930	466,930	466,930
Fire Captain	57	57	57	827	2,121,080	2,177,290	2,177,290	2,177,290
Fire Investigator I	3	3	3	824	100,120	100,120	100,120	100,120
Fire Lieutenant	69	69	72	892	2,302,720	2,289,110	2,383,180	2,388,320
Firefighter	204	204	212	891	5,977,440	5,904,780	6,213,030	6,292,980
<b>Subtotal</b>	<b>345</b>	<b>345</b>	<b>356</b>		<b>11,011,730</b>	<b>10,995,000</b>	<b>11,397,320</b>	<b>11,482,410</b>
<b>ADD: Employee Compensation</b>					65,790	0	0	0
Longevity					94,870	96,100	96,100	96,100
Holiday Pay					581,660	581,660	581,660	581,660
Education Pay					0	0	0	0
EMT Pay					3,440	4,720	4,720	4,720
Acting Officer					28,900	28,900	28,900	28,900
Shift Differential					670	0	0	0
Standby Pay					1,630	1,630	1,630	1,630
<b>TOTAL</b>	<b>345</b>	<b>345</b>	<b>356</b>		<b>11,788,690</b>	<b>11,708,010</b>	<b>12,110,330</b>	<b>12,195,420</b>

# CITY OF WICHITA 1995/96 ANNUAL BUDGET

**FUND:** 110 - GENERAL  
**DEPARTMENT:** 07 - FIRE  
**DIVISION:** 30 - PREVENTION

	1993 ACTUAL	1994 ADOPTED	1994 REVISED	1995 APPROVED	1995 ADOPTED	1996 APPROVED
110 Regular Salaries	626,061	630,590	634,110	630,590	634,110	634,110
120 Special Salaries	4,868	6,510	6,510	6,510	6,510	6,510
130 Overtime	4,062	6,650	6,650	6,650	6,650	6,650
140 Employee Benefits	216,340	216,370	235,160	216,370	242,990	252,000
150 Planned Savings	0	(22,330)	(8,930)	(21,690)	(8,980)	(9,070)
<b>SUBTOTAL PERSONAL SERVICES</b>	<b>851,331</b>	<b>837,790</b>	<b>873,500</b>	<b>838,430</b>	<b>881,280</b>	<b>890,200</b>
210 Utilities	0	0	0	0	0	0
220 Communications	623	120	120	120	120	120
230 Transportation and Training	0	0	0	0	0	0
240 Insurance	0	0	0	0	0	0
250 Professional Fees	780	950	950	950	950	950
260 Data Processing	13	0	0	0	0	0
270 Equipment Contractuals	0	0	0	0	0	0
280 Building and Grounds Contractuals	0	0	0	0	0	0
290 Other Contractuals	753	1,710	1,710	1,710	1,710	1,710
<b>SUBTOTAL CONTRACTUAL SERVICES</b>	<b>2,169</b>	<b>2,780</b>	<b>2,780</b>	<b>2,780</b>	<b>2,780</b>	<b>2,780</b>
310 Office Supplies	2,456	2,920	2,920	2,920	2,920	2,920
320 Clothing and Towels	480	500	500	500	500	500
330 Chemicals	0	0	0	0	0	0
340 Equipment Parts	107	200	200	200	200	200
350 Materials	0	0	0	0	0	0
360 Equipment Supplies	23	100	100	100	100	100
370 Building Parts	0	0	0	0	0	0
380 Non-Capitalizable Equipment	339	0	0	0	0	0
390 Other Commodities	368	430	430	430	430	430
<b>SUBTOTAL COMMODITIES</b>	<b>3,773</b>	<b>4,150</b>	<b>4,150</b>	<b>4,150</b>	<b>4,150</b>	<b>4,150</b>
410 Land	0	0	0	0	0	0
420 Buildings	0	0	0	0	0	0
430 Improvements	0	0	0	0	0	0
440 Office Equipment	0	0	0	0	0	0
450 Vehicular Equipment	0	0	0	0	0	0
460 Operating Equipment	2,398	3,180	3,180	980	980	980
<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>2,398</b>	<b>3,180</b>	<b>3,180</b>	<b>980</b>	<b>980</b>	<b>980</b>
510 Interfund Transfers	0	0	0	0	0	0
520 Debt Service	0	0	0	0	0	0
530 Other Non-Operating Expenses	31,180	25,570	0	0	0	0
540 Other	0	0	0	0	0	0
<b>SUBTOTAL OTHER</b>	<b>31,180</b>	<b>25,570</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>890,861</b>	<b>873,470</b>	<b>883,610</b>	<b>846,340</b>	<b>889,190</b>	<b>898,110</b>

# CITY OF WICHITA 1995/96 ANNUAL BUDGET

**FUND: 110 - GENERAL**  
**DEPARTMENT: 07 - FIRE**  
**DIVISION: 30 - PREVENTION**

Responsibilities of the Fire Prevention Division are divided into the following four functional areas: Investigation: Investigate and determine cause of all building fires, suspicious fires, fires that cause serious injury or death and all asphyxiation or near asphyxiation cases. Inspection: Inspection of property, inspection and issuance of permits for liquified petroleum and flammable liquid installations, condemnation of unsafe buildings, complaint processing and fire code enforcement. Public Education: Training of command officers to make technical inspections, public education regarding fire safety through local media, personal presentations, demonstrations, films with additional safety promotion during Fire Prevention Week. Training of fire brigades for industry, hospitals, schools, nursing homes, hotels; also instruction of classes for baby sitters. Building Plans Examiner: Examine construction plans of all new approved plans, monitor construction to insure compliance with approved plans, perform final inspection of completed new construction; also perform special inspections of existing buildings when remodeling plans are submitted for approval.

POSITION TITLE	POSITIONS			1995 EMPLOYMENT RANGE	1994 ADOPTED	1994 REVISED	1995 ADOPTED	1996 APPROVED
	1993 RVSD	1994 ADPTD	1995 ADPTD					
Fire Marshal	1	1	1	007	53,350	56,220	56,220	56,220
Chief Fire Inspector	1	1	1	829	40,550	42,420	42,420	42,420
Chief Fire Investigator	1	1	1	829	41,360	42,420	42,420	42,420
Chief Fire Prevention Training Instructor	1	1	1	829	41,360	42,420	42,420	42,420
Fire Prevention Inspector II	1	1	1	827	35,790	38,430	38,430	38,430
Fire Investigator II	1	1	1	827	37,470	38,430	38,430	38,430
Fire Prevention Training Instructor II	1	1	1	827	37,470	38,430	38,430	38,430
Fire Protection Systems Specialist	1	1	1	827	37,470	38,430	38,430	38,430
Fire Prevention Plans Examiner	1	1	1	827	35,390	37,110	37,110	37,110
Fire Prevention Training Instructor I	2	2	2	824	67,470	66,750	66,750	66,750
Fire Prevention Inspector I	3	3	3	824	101,210	100,120	100,120	100,120
Fire Investigator I	1	1	1	824	33,370	33,370	33,370	33,370
Administrative Aide I	1	1	1	623	25,870	26,330	26,330	26,330
Secretary	1	1	1	619	24,710	25,140	25,140	25,140
<b>Subtotal</b>	<b>17</b>	<b>17</b>	<b>17</b>		<b>612,840</b>	<b>626,020</b>	<b>626,020</b>	<b>626,020</b>
<b>ADD: Employee Compensation</b>					<b>9,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Longevity					7,130	7,090	7,090	7,090
Education Pay					0	0	0	0
EMT Pay					430	430	430	430
Acting Pay					1,710	1,710	1,710	1,710
Shift Differential					620	0	0	0
Standby Pay					570	570	570	570
<b>TOTAL</b>	<b>17</b>	<b>17</b>	<b>17</b>		<b>632,300</b>	<b>635,820</b>	<b>635,820</b>	<b>635,820</b>